



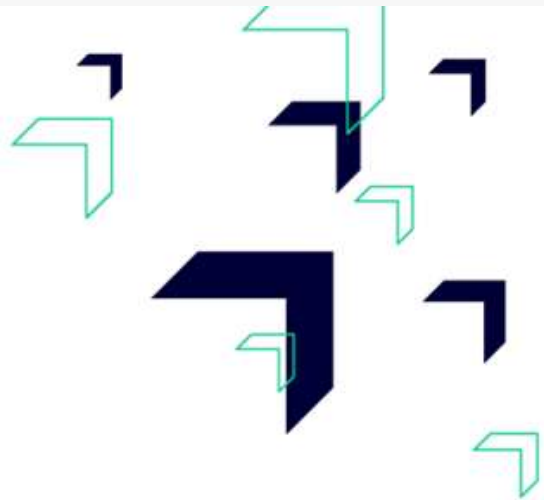
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# The Mid-Term Review and Pact Initiatives

3<sup>rd</sup> December 2025



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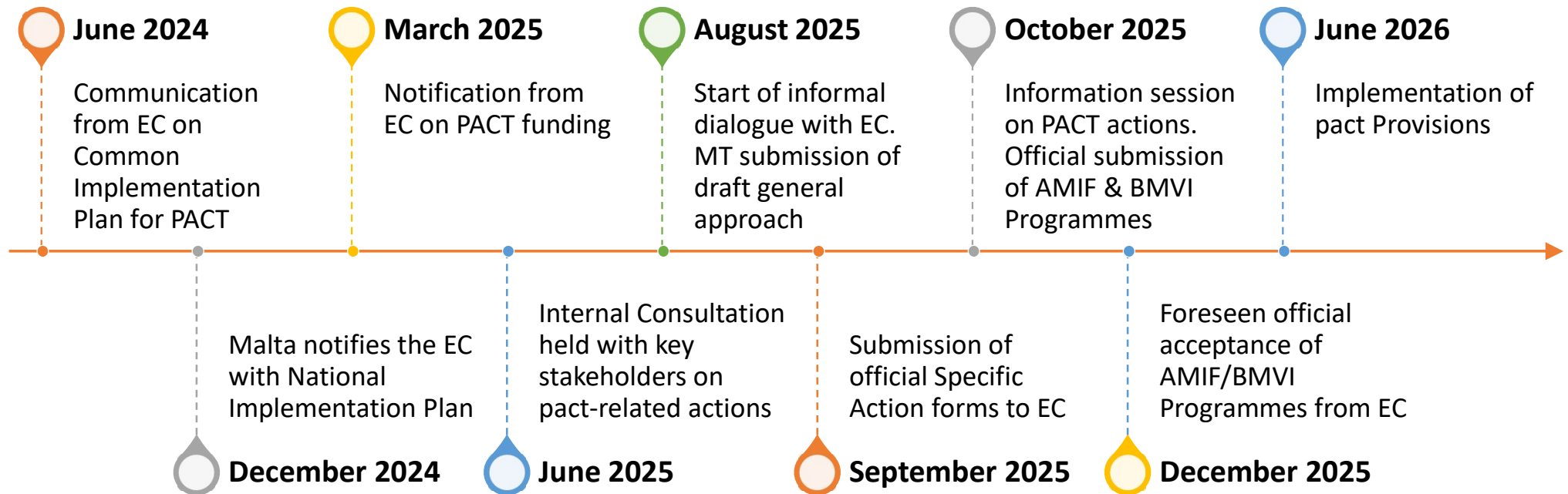
# The Pact on Migration and Asylum

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- **Purpose** – Sets new rules on managing migration and establishing a common asylum system.
- **Rests on four pillars** -
  - Secure external borders
  - Fast and Efficient Procedures
  - Effective system of solidarity and responsibility
  - Embedding migration in international partnerships



# Timeline of events



# Process of Implementation



Following approval of Programmes by EC , the MA will proceed with launching calls for applications through SFD.



The PSC will only be formally notified of actions already covered by the Pact, without conducting further assessments, since these proposals have already been screened and analysed by the Commission.



Once the application form is submitted through SFD, the MA will discuss informally the provisions of the application form leading to the drafting and signing of the Grant Agreement.



Implementation of actions can commence from the start date of the application form, later included in the GA.

# BMVI Actions per Building Block



Building Block	Action	Budget (EU Share)	Expected Results
1	Enhancing the EURODAC system	EUR 1,262,700	Deliver a fully operational and interoperable Eurodac Recast system
2	Setting up of National Border Control System	EUR 4,502,959.10	Enhancing procedural efficiency, strengthening data management systems and improve data accessibility
5	Design, development and deployment of National Case Management System	EUR 2,700,000.00	Enable inter-agency coordination, streamline workflows and support data driven decision making

Fund	Total Eligible (EU Share)
BMVI	EUR 8,465,659.10

# **BMVI Programme Modification – Mid-Term Allocation**

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# Breakdown per Specific Objective

Specific Objective	Budget (EU Share)
SO 1 – European Integrated Border Management	EUR 2,319,891.50
SO 2 - Common Visa Policy	EUR 0
<b>Total Budget</b>	<b>EUR 2,319,891.50</b>

# Specific Objective 1 – European Integrated Border Management

- **Project Proposed:** *Addressing outstanding Schengen Evaluation Recommendations*
- **Type of intervention:** 024 – Large Scale IT system – Schengen Information System (SIS)
- **Budget** – EUR 267,084.00 (EU Share)

Initiatives foreseen under this proposed project include:

- Development and enhancement of SIS functionalities for border management
- Designing and implementing comprehensive security risk assessments, security plans, and business continuity measures for the SIRENE office
- Implement software enhancements that enable the entry and management of information alerts on third-country nationals, facilitating timely information sharing and supporting the Union's security objectives
- Comprehensive security and business continuity plan for the NSIS unit, ensuring system resilience, compliance with EU interoperability requirements, and the secure management of sensitive border management data.

# Specific Objective 1 – European Integrated Border Management

- **Project Proposed:** *Facilitating the interoperability of large-scale IT systems and compliance with the Screening Regulation*
- **Type of intervention:** 025 – Large Scale IT System – Interoperability
- **Budget** – EUR 849,817.50 (EU Share)

Initiatives foreseen under this investment:

- Supporting the procurement of specialised IT resources and consultancy to bridge interoperability gaps between national systems and enhance situational awareness
- Implementation of the new screening regulation through improved data management, rapid identification and referral of third-country nationals, and the establishment of an independent monitoring mechanism as required by EU law

# Specific Objective 1 – European Integrated Border Management

- **Project Proposed:** Additional investment in the midlife mission upgrade of the AFM's King Air Maritime Patrol Fixed Wing Aircraft and the Ground Simulator Device
- **Type of intervention:** 002 - Border surveillance: Air equipment
- **Budget** - EUR 601,495.00 (EU Share)
- **Initiative** - This initiative builds upon the existing support provided to the Armed Forces of Malta and represents a continuation of the currently committed project. The upgrade will address emerging needs required by modernising the mission system and associated equipment. The Ground Simulator Device will serve as a complementary training tool for the entire fleet.
- **Expected Result** - To enhance operational readiness and training effectiveness by modernising aircraft systems and deploying simulation capabilities across the fleet.

# Specific Objective 1 – European Integrated Border Management

- **Project Proposed:** *Additional support for the existing Coastal Surveillance System (including electro-optical cameras)*
- **Type of intervention:** 005 – Border surveillance: automated border surveillance systems
- **Budget** - EUR 601,495.00 (EU Share)
- **Initiative** - Additional support will be made in the existing Coastal Surveillance System project, including the upgrade and replacement of electro-optical cameras and the current coastal radar system, in line with Schengen Evaluation recommendations. The aim is to deploy a modern system capable of monitoring coastal waters and beyond, thereby enhancing the protection and security of Malta's coastlines and maritime domain.
- **Expected Result** - Continue strengthening Malta's maritime border surveillance capabilities by replacing outdated radar infrastructure with a modern system that ensures broader and more effective coastal coverage.

# ISF Programme Modification – Mid-Term Allocation

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# Breakdown per Specific Objective

Specific Objective	Budget (EU Share)
SO 1 – Exchange of Information	EUR 2,308,425.16
SO 2 - Cross-Border Cooperation	EUR 0
SO 3 – Preventing and combatting crime	EUR 967,500
<b>Total Budget</b>	<b>EUR 3,275,925</b>

# Specific Objective 1 – Exchange of Information



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- **Project Proposed:** *Addressing outstanding Schengen Evaluation Recommendations*
- **Type of intervention:** 001 - ICT systems, interoperability, data quality (excluding equipment)
- **Budget** – EUR 1,723,519.50 (EU Share)
- **Initiatives:**
  - Implement and upgrade law enforcement access to exchange of information through effective integration of national systems and automation of the case management system
  - Undertake technical enhancements to set up an automatic log control mechanism
  - Extend an integrated search portal for the SIS and international databases to law enforcement authorities
  - Develop an automated data loader into Europol's Information System
- **Expected Result** - Automate processes, eliminate manual data inputting, provide real-time access to sensitive case data, and improve collaboration between single points of contact and increase accountability on use of data management

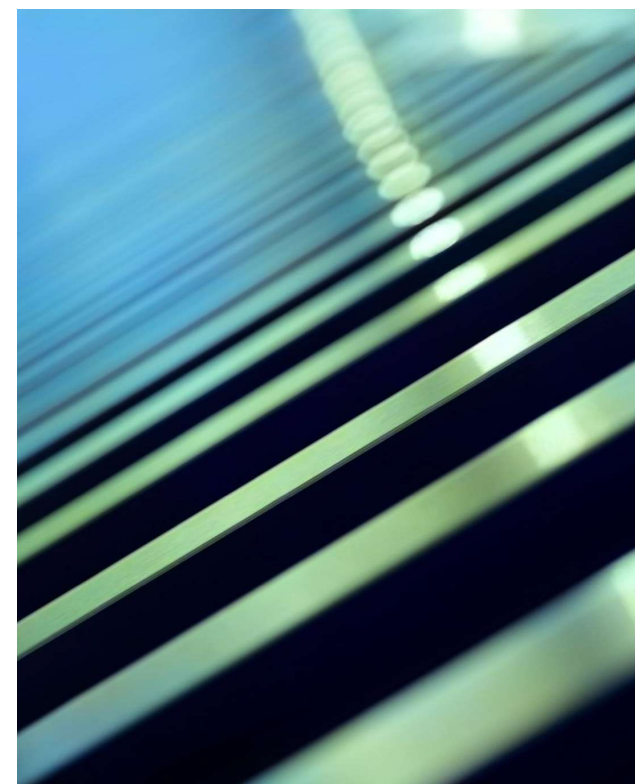
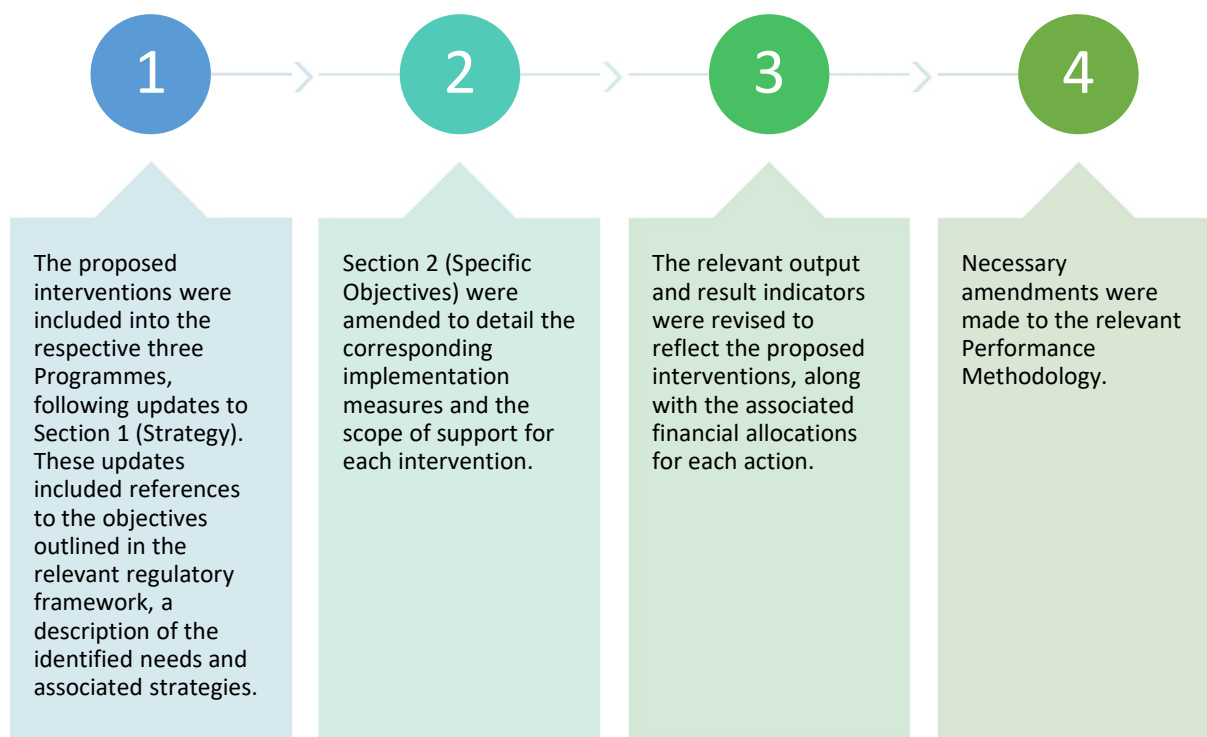
# Specific Objective 1 – Exchange of Information

- **Project Proposed:** *Support to Member States for European Police Record Index System – EPRIS*
- **Type of intervention:** 001 - ICT systems, interoperability, data quality (excluding equipment)
- **Budget** – EUR 584,906.40 (EU Share)
- **Initiative** - The proposed initiatives aim to support the Member State in implementing national-level activities that extend beyond the mandatory inclusion of new data categories under the Prüm II Regulation, with a particular emphasis on police records.
- **Expected Result** - Deployment of the national police record index, synchronized with national databases and integrated with EPRIS central routing and Europol micro-services, enabling automated and secure exchange of police records across Member States.

# Specific Objective 3 – Preventing and combatting crime

- **Project Proposed:** *Investments in the protection of public spaces*
- **Type of intervention:** 003 - TER-Protection and resilience of public spaces and other soft targets
- **Budget** – EUR 967,500.00 (EU Share)
- **Initiative** - This initiative aims to strengthen and expand existing services that enhance the protection and resilience of public spaces. In alignment with the ISF flagship initiative on safeguarding public areas, it focuses on reinforcing protective measures to address vulnerabilities, particularly soft targets and improving overall resilience.
- **Expected Result** - Improved operational readiness and response capabilities during mass gatherings, leading to enhanced situational awareness, faster threat detection, and a measurable increase in the security and resilience of public spaces.

# Technical Changes of the Programme



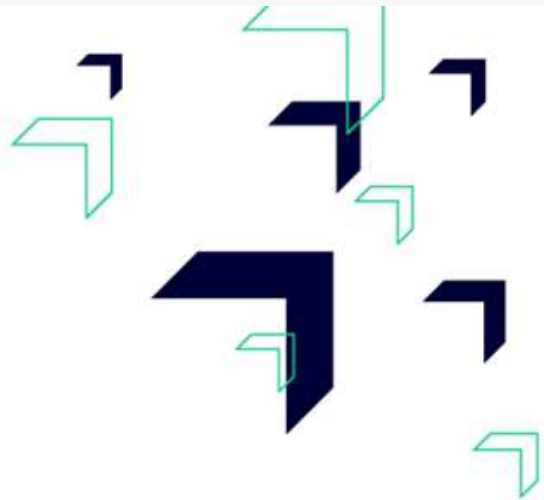


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# Thank You !



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